GOVERNMENT OF ANDHRA PRADESH

A B S T R A CT

MA&UD – APUFIDC - AMRUT – SAAP FY 2016-20 - Approved by APEX committee – According Administrative Sanction for Rs.40.59 Crores. covering 31 parks Projects approved by the 9th SLTC – Accorded – Orders- Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Ms.No.464 Dated:27-12-2017

Read the following:

1. G.O.Ms.No.74, MA&UD (UBS) Department, Dated: 24-3-2016.
2. G.o.Ms.No.82, MA & UD (UBS) Department Dated:3.3.2017.
3. G.o.Ms.No.116, MA & UD (UBS) Department Dated:28.3.2017.
4. G.o.Ms.No.168, MA & UD (UBS) Department Dated:1.5.2017.
5. G.O.Ms.No.211, MA&UD(UBS) Department, Dated:24-5-2017.
6. G.o.Ms.No.323, MA & UD (UBS) Department Dated:29.8.2017.
7. G.o.Ms.No.412, MA & UD (UBS) Department, Dated:30.11.2017
8. Lr.No: 1495/APUFIDC/AMRUT/2015 Dt: .12.2017 from Managing Director, APUFIDC, Guntur

<o>

ORDER:-

In the circumstances reported by the Managing Director, A.P. Urban Infrastructure Development Corporation in the reference 8th read above, Government after careful examination of the matter hereby accord Revised Administrative Sanction for an amount of Rs.40.59 Crores as approved by the 9th SLTC under AMRUT for 31 Parks under SAAP 2016-20 with the following funding pattern pending approval of SHPSC as detailed below:

Rs. in Crs.

No. of ULBs	SAAP Approved Cost	SLTC approved cost			
		Admissible Cost	Inadmissible Cost		Total
			O&M cost	VAT, Cess, Etc.	
Parks & Green Spaces					
31	31.98	32.11	3.32	5.16	40.59

2. Government also order that in the cases where projects are implemented by the Public Health & Engineering Department under the AMRUT Scheme, the respective ULB shall deposit its share with the Mission Directorate, AMRUT who in turn shall release the same to the concerned PAOs of the AMRUT ULBs so as to ensure timely releases to the Project Implementing Agencies and execution of the Projects.

3. The Mission Directorate, AMRUT, the Director of Municipal Administration, A.P., Guntur and the Engineer-in-Chief (Public Health) shall take necessary action accordingly. They shall ensure that the guidelines of the AMRUT Scheme stipulated by the Government of India and State Government are followed scrupulously. They are also requested to obtain necessary orders from the State/GoI wherever necessary.

4. The Commissioners concerned ULBs, shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP and in the Detailed Project Report approved to the Mission Directorate, AMRUT the Director Municipal Administration, A.P., Guntur and the Engineer-in-Chief (Public Health) who will in turn submit consolidated progress reports to the Government from time to time. They are also requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

Contd..2,

5. The Managing Director, APUFIDC, Guntur shall obtain ratification of the SHPSC in having submitted the proposal to the Government for according Administrative Sanction to the above Project.

6. The Managing Director, APUFIDC, Guntur shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, APUFIDC, Guntur
The Director of Municipal Administration, A.P. Guntur.
The Engineer-in-Chief (PH), A.P.Guntur.
The Managing Director, APUG&BCL, Vijayawada.
Copy:
The OSD to Hon'ble M(MA)
The PS to Principal Secretary to Government, MA&UD.
Sf/sc

//FORWARDED:: BY ORDER//

RESEARCH OFFICER

Annexure – I: Details of the projects appraised and approved in 9th SLTC meeting.

S. No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	Tax Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
1	Vizianagaram	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
2	Visakhapatnam	2.09	2.09	0.21	0.33	2.63	0.65	0.26	0.00	0.00	0.00	0.39	1.33	1.72
3	Rajahmundry	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
4	Kakinada	1.31	1.31	0.13	0.21	1.65	0.41	0.16	0.00	0.00	0.00	0.24	0.84	1.08
5	Tadepalligudem	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
6	Bhimavaram	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
7	Eluru	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
8	Vijayawada	2.09	2.09	0.24	0.33	2.66	0.65	0.26	0.00	0.00	0.00	0.39	1.36	1.75
9	Machilipatnam	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
10	Gudivada	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
11	Tenali	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
12	Guntur	1.31	1.31	0.14	0.21	1.66	0.41	0.16	0.00	0.00	0.00	0.24	0.85	1.09
13	Narasaraopeta	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
14	Chilakaluripeta	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72

S. No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	Tax Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
15	Tirupathi	1.10	1.10	0.11	0.18	1.39	0.34	0.14	0.00	0.00	0.00	0.21	0.70	0.91
16	Ongole	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
17	Kavali	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
18	Nellore	1.10	1.10	0.11	0.18	1.39	0.34	0.14	0.00	0.00	0.00	0.21	0.70	0.91
19	Srikalahasti	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
20	Chittoor	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
21	Madanapalli	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
22	Kadapa	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
23	Proddutur	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
24	Tadipatri	1.87	1.87	0.19	0.30	2.36	0.73	0.29	0.00	0.00	0.00	0.44	0.90	1.34
25	Ananthapuramu	0.87	1.00	0.10	0.16	1.26	0.27	0.11	0.00	0.00	0.00	0.16	0.72	0.88
26	Dharmavaram	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
27	Hindupur	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
28	Nandyala	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
29	Guntakal	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72
30	Adoni	0.87	0.87	0.09	0.14	1.10	0.27	0.11	0.00	0.00	0.00	0.16	0.56	0.72

S. No	Name of the ULB	SAAP Appro-ved Cost	SLTC Approved cost				Funding Pattern							
			Admis-sible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	Tax Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additi-onal Share (7-8-9-12-13)	Total ULB Share (13+14)
31	Kurnool	1.10	1.10	0.11	0.18	1.39	0.34	0.14	0.00	0.00	0.00	0.21	0.70	0.91
	Total	**31.98**	**32.11**	**3.32**	**5.16**	**40.59**	**10.08**	**4.08**	**0.00**	**0.00**	**0.00**	**6.01**	**20.42**	**26.43**

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT